

CERTIFICATE

State of Kansas
Special District

2019

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	46,545	41,760	2,774
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	46,545	41,760	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only Nov. 1, 2018 Total Assessed Valuation 15,055,370

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

Large Upper *Treasure Board*

Attest: 10-26, 2018

Michelle Phillips
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 36,526
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 36,526

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 204,584	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 182,700	
5b. Personal property 2017	- 208,210	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	3,692	
7. Total valuation adjustment (sum of 4, 5c, 6)	208,276	
8. Total estimated valuation July, 1, 2018	15,055,370	
9. Total valuation less valuation adjustment (8 minus 7)	14,847,094	
10. Factor for increase (7 divided by 9)	0.01403	
11. Amount of increase (10 times 3)	+ \$ 512	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,038	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	37,038	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 767	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 37,805	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5
Atchison County

2019

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	36,526	3,473	78	843	46	47
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	36,526	3,473	78	843	46	47

County Treas Motor Vehicle Estimate 3,473

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 843

County Treas Commercial Vehicle Tax Estimate 46

County Treas Watercraft Tax Estimate 47

MVT Factor 0.09508

RV Factor 0.00214

16/20M Factor 0.02308

Comm Veh Factor 0.00126

Watercraft Factor 0.00129

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

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[illegible]

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Find Name:

(5) Final Note:

Fire District #5 Cap Out		() Fund Name:		() Fund Name:	
Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	7,100	Cash Balance Jan 1		Cash Balance Jan 1	7,100
				Total	

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of

Fire District #5

Atchison County

will meet on November 7, 2018 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	45,000	2.779	46,545	2.623	46,545	41,760	2.774
Debt Service							
Non-Budgeted Funds							
Totals	45,000	2.779	46,545	2.623	46,545	41,760	2.774
Less: Transfers	0		0		0		
Net Expenditures	45,000		46,545		46,545		
Total Tax Levied	35,760		36,526		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,869,382		13,929,410		15,055,370		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Myer
Treasurer

Fire District #5

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 15,055,370

Valuation Factor: 15,055.370

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication**Notice of Vote - Fire District #5**

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District #5 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Fire District #5 exceeding the amount levied to finance the 2018 budget of the Fire District #5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

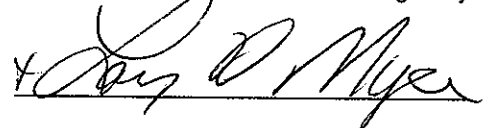
Whereas, Fire District #5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #5 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____ day of _____, 2018 by the Fire District #5 governing body, Atchison County, Kansas.

Fire District #5 Governing Body



AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 6567985

P.O. :

DESC. :Fire District Budgets

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

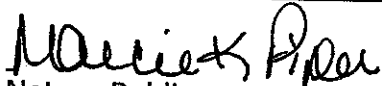
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

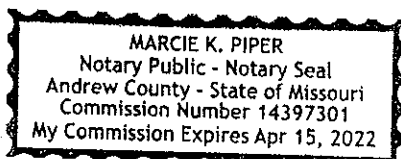
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/27/18 to 10/27/18
Appearances: 1
AD SPACE: 96
TOTAL COST: \$80.93
FILED ON 10/29/18

(Signed) 

Subscribed and sworn before me this
29th day of October 20 18


Notary Public



NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on November 7, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Fire Districts								
Fire District #4	28,138	2.167	37,049	2.127	43,800	28,607	13,655,232	2.095
Fire District #5	45,000	2.779	46,545	2.623	46,545	41,760	15,055,370	2.774

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6557985



Bv: //S/